

HPISD Bond 2024 Project Costs Summary
Final Estimates as of August 6, 2024



Project	Description	Project Budget
Armstrong	Exterior Improvements - Select Window & Door Replacements - Drainage Improvements - Playground Improvements/Court Resurfacing	\$ 572,531
	Interior Improvements - HVAC Replacements - Subgrade Plumbing Repairs/Improvements - Doors/Hardware - Plumbing Fixtures - Restrooms - Select Locker Replacements - Corridor Flooring Replacement - Add Electrical to Select Classrooms	\$ 4,472,684
	Gym Renovations/Refresh - Floor Replacement - Lighting Improvements - Wallpad Replacement - Repaint	\$ 406,888
	Kitchen/Cafeteria Renovations - Kitchen Equipment Replacements/Upgrades - Flooring Replacement in Serving/Prep Area - Enclose Manager's Office - Reface Serving Lines	\$ 580,503
	Select Classroom Furniture Replacement	\$ 648,116
	Armstrong Total	\$ 6,680,722
HPMS-MIS	Exterior Improvements - MIS Play Area Grading/Resurfacing & Drainage Improvements - Turf Install for Main Athletic/Extra-Curricular Field - Track Improvements	\$ 4,851,541
	Interior Improvements - HVAC Replacements/Upgrades - Including Fan Coils, VAV Boxes, OAU's - Chiller Piping System including Central Plant Piping Replacement - Repair/Replace Security & Fire Alarm Systems - Doors/Hardware - Restroom Renovations - Repair Elevators - Classroom Audio Upgrades - Locker Renovations - Locker Room Improvements - Black Box Renovation - Auditorium Improvements	\$ 23,128,946

Project	Description	Project Budget
	Kitchen/Cafeteria - Kitchen Equipment Replacements/Upgrades - Select Renovations/Improvements - Dining Room Table Replacement	\$ 1,098,000
	HPMS-MIS Total	\$ 29,078,487
HPHS	Exterior Improvements - Additional Student Parking - Electrical Upgrades - Parking Garage	\$ 567,625
	Interior Improvements - Repair/Replace Security & Fire Alarm Systems - HVAC - RTUs Replacements - Doors/Hardware - Restroom Renovations - Scene Shop Renovations - EXG Art Room Renovations - Science Lab Renovations - CPT Flooring Replacement - VCT Flooring Replacement - Corridors - Basement Sump Pumps	\$ 16,084,407
	Kitchen/Cafeteria - Kitchen Equipment Replacements/Upgrades - Kitchen and Serving Line Renovations - Flooring Replacement	\$ 5,606,324
	HPHS Total	\$ 22,258,356
Boone	Campus Improvements/Life Cycle Contingencies	\$ 525,000
Bradfield	Campus Improvements/Life Cycle Contingencies	\$ 525,000
Hyer	Campus Improvements/Life Cycle Contingencies	\$ 525,000
UP	Campus Improvements/Life Cycle Contingencies	\$ 525,000
Administration Building	- Partial Building Roof Replacement - HVAC Replacements	\$ 488,637
Safety & Security	- Camera Server Replacement - Security Camera Replacements & Additions - Controlled Access Card Readers - 6' Site Fencing - Emergency Call Out Buttons - Police Vehicle - Security Subscription Services	\$ 3,437,683
Budget & Compensation Optimization Priorities	Buses/Student Transportation - Extracurricular & Field Trip Buses - Special Education Route Buses - Bus Parking Lot	\$ 6,294,251
	LED Lighting Retrofits - LED Lighting Upgrades - Armstrong, HPMS-MIS, HPHS	\$ 2,990,568
	Student Instructional Supplies - Instructional Materials, Textbooks, Curriculum Supplies	\$ 4,378,500
	Software Licensing Agreements - District-Level Software - Infrastructure & Administrative Needs	\$ 6,240,000
	Budget & Compensation Optimization Totals	\$ 19,903,319

Project	Description	Project Budget
Property Priorities	Property Acquisition - Hyer St/Grassmere Ln Properties for Future Campus Facilities - Contingency - Future Property Values, Additional Property Acquisition Opportunities	\$ 39,000,000
Extracurricular Programs & Facilities	Indoor Practice Facility - Turf Replacement - Weight Room Resurface - LED Lighting - Wall Padding Replacement - Paint	\$ 1,369,987
	Softball Field - Batting Cage - Bullpen Improvements - Changing Room	\$ 605,261
	Baseball Field - Turf Replacement - Safety Netting Improvements	\$ 1,304,909
	Grassmere Multi-Purpose Field - Turf Install - Safety Netting	\$ 1,134,000
	Band & Orchestra Instrument Replacement	\$ 1,101,763
	Band Uniform Replacement	\$ 276,360
	Band Trucks & Trailers	\$ 310,777
	Fine Arts Classroom Improvements - All Campuses	\$ 525,000
	Athletics Uniform Replacement	\$ 315,000
		Extracurricular Programs & Facilities Total
Facility Services	New/Replacement Equipment	\$ 940,800
	Warehouse Upgrades or Acquisition	\$ 882,000
	Facility Services Total	\$ 1,822,800
Technology Infrastructure	Servers, Switches, Wireless Access Points	\$ 5,586,939
	Total of Bond Projects	\$ 137,300,000